

Pupil Premium Expenditure and Impact 2014-2015

<u>Pupil Premium (PP) 2014-2015</u>	
Number of pupils eligible	97
Amount received per pupil	£1300
Total PP £ received	£113,100

Expenditure

Intervention	Cost
One to one tutors	£2,400
I pads	£6,000
Learning support teachers	£24,200
Learning support TA's	£16,850
Reading Recovery	£6,000
Beanstalk	£1,575
Speech and language Ind.	£5,500
Speech and language group	£4,200
Specialist Teachers	£11,500
OCN 3 (reading 1:1)	£350
Animal Assisted Play Therapy	£1,600
Family support co-ordinator	£11,500
Life Coach	£500
1:1 TA support	£5,000
Visits, clubs and swimming lessons	£17,772
CPD for staff- speech and language support(ELKLAN) and NUMICON training	£4,000
Total	£118,947

Whole School Focus

The PP money was used to close the gap between those who have ever been in receipt of free school meals and those who have not. The interventions above have been tracked (see IDACI/PP tracking data) and the impact analysed. Spending is linked to weaknesses identified through this analysis. All children in receipt of free school meals will be added to the list regardless of monies received. Pupils eligible to the pupil premium have the best teachers and the work of additional adults is closely monitored and evaluated thoroughly. There is a very strong commitment from staff and governor's, to remove barriers to a pupil's development.

There are 3 Reading Recovery trained teachers in school (under the heading of Learning Support Teachers) who have worked throughout the year with pupils who receive the pupil premium either individually or in small groups for literacy and numeracy. Learning support TA's also work in this way and it is this rigorous, often daily, approach which has made the

difference. Specialist teachers allow the class teacher to be released to work with pupils in receipt of the premium. This has been very effective as the class teachers have such an in-depth knowledge of the strengths and weaknesses of their pupils. Having in-house training such as Numicon for numeracy and ELKLAN for speech and language support in the classroom, has enhanced the knowledge of the whole staff, and further enhanced their skills in effectively meeting needs for all pupils.

The commitment to enhance and enrich pupil's experiences and learning includes a visit to Cologne, Germany as just one of many residential visits, and swimming sessions have now been successfully introduced to Year 2 pupils. Saturday schools sometimes target particular children as well. The spending in this area provides a good balance between literacy and numeracy and enhanced learning experiences.

The role of the Speech and Language Therapist with pupils eligible for the pupil premium is focused on early intervention, remediation and prevention of speech and language difficulties. Children are screened at a number of stages during EYFS and KS1 with targeted interventions focusing on 1:1 and small group input. Group work in KS1 and KS2, which focuses on enriching children's understanding of relevant mathematical and linguistic concepts, social interaction skills and developing the language for thinking and reasoning, is implemented on a daily basis.

The extensive input from the Family Support Co-ordinator, the Animal Assisted Play Therapist and the Life Coach all impact on the social, mental and emotional health of pupils in receipt of the pupil premium.

Interventions are tailored to meet the specific needs of pupils, including enrichment for higher ability pupils such as I pads to develop research skills.

The impact of this expenditure is that at KS2 children in receipt of the pupil premium achieve at a level above non-pupil premium pupils nationally.

PP children		All children
100%	L4+ Reading	98%
40%	L5+ Reading	44%
100%	L4+ Maths	97%
40%	L5+ Maths	49%
80%	L4+ SPAG	92%
	L5+ SPAG	63%
90%	L4+ Writing	93%
30%	L5+ Writing	44%

<u>Levels progress – PP children</u>	<u>Levels Progress – All children</u>
Reading 100% 2+ Levels	Reading 97% 2+ Levels
Reading 40% 3 Levels	Reading 25% 3 Levels
Maths 100% 2+ Levels	Maths 95% 2+ Levels
Maths 20% 3 Levels	Maths 25% 3 Levels
Writing 100% 2+ Levels	Writing 97% 2+ Levels
Writing 50% 3 Levels	Writing 34% 3 Levels