

Objective identified	Rationale	Costing	Impact	Future goals
To maintain Sainsbury's School Games gold mark	To maintain and improve upon standards of participation and competitive sports	Medals and trophies for sports achievement: £157.47	Achieved September 2015	To maintain Sainsbury's School Games gold mark gold and seek further quality mark
To increase the number of 'B' and 'C' teams entered into competition next year	To improve the % of children competing in sport at level 2 and 3	Membership/competition entries: £953 New kit: £334.20	14 x 'a' team 5 x 'b' team 3 x 'c' team	To monitor participation levels of competitive sport alongside sport participation records
To provide further CPD for PE Instructor to deliver quality first teaching in identified sports	To ensure outstanding PE is being delivered across school	Gymnastics coach: £1280 Athletics coach: £2835 (Further funding in addition from academy)	Outcome of internal monitoring: outstanding	To seek opportunities for external monitoring
To carry out an audit of equipment for this year and look to replace any equipment necessary. To continue to enhance provision for athletics with the possible installation of a long jump pit on school grounds	To ensure high quality equipment is used to aide teaching and provide a safe environment for the children to learn skills	New equipment: £498	More high quality equipment for children to access during lesson. Also reduced waiting times in lessons	Long jump pit to be fitted October half term 2015 Cost: £7500 New gymnastics equipment sourced and ordered for delivery in January 2016 Cost: £2000
To continue to provide training for children – possibility of starting in KS1 and hosting friendly tournaments for this age group	To ensure younger children are given the chance to compete in level 2 and 3 competitions	Transport: £120 Football: £810	All year 2 competed in level 2 intra agility Organised our own football tournament for Year 3 & 4	To maintain and improve for next academic year
To integrate nursery children into the academy PE	To provide access to high quality PE and school	Cost of hours for PE Instructor (Further funding in addition	Huge improvement in outcomes of children	To maintain and improve for next academic year

curriculum	sport for EYFS children	from academy)	meeting or exceeding age related expectations in physical development (now strongest area)	
To provide at least 2 new sports clubs and enter at least 2 new competitions across the year	To broaden the opportunities offered to all children for PE and school sport	Basketball cost: £455 Tri golf cost: £455 Martial arts cost: £1120 Infant agility cost: £120	<ul style="list-style-type: none"> • 212 places for sports clubs each term • 39% attend at least 1 club • 7% attend more than 1 club • 26% of EYFS attend sports clubs • 47% of KS1 pupils took a sports club • 41% of KS2 pupils took a sports club 	To increase the % of children attending a sports club to at least 50% for each key stage each term
To develop a scheme of work for swimming to be used across the academy	To ensure swimming offered is in line with new PE curriculum and targets are achieved	Scheme of work: £60	PE Instructor implemented scheme of work and provide training for staff	To monitor impact of scheme of work through internal monitoring and lesson outcomes
To implement swimming into the year 2 PE curriculum	To enhance the PE curriculum and provide lessons from year 2 in order to achieve KS2 targets	Swimming training: £570	Internal monitoring successful – lesson outcomes to be analysed	To monitor impact of scheme of work through internal monitoring and lesson outcomes